

**Program Evaluation--Accessibility Plan
2006 Quarterly Management Report**

Barrier	Strategy	Priority	Estimated Cost	Responsible Person	Target Date	Actual Cost	Completion Date
ARCHITECTURAL							
In the school's restrooms, none of the faucets comply with ADAAG 4.19.5 & 4.27.4 : faucets must be able to be operated with one hand without tight grasping, pinching or twisting of the wrist.	Install this type of faucet on at least one sink in each restroom that has multiple sinks.	High	Getting estimate	Director of Business	Ongoing 2006	\$700	June 2006
West Door in latest addition by courtyard isn't automatic. One across by lunchroom is automatic. (Industries Ada Road)	Install automatic opener if feasible with design and location of door.	Low	\$4690 for both East and West Doors	Director of Business	December 2006	\$5,183 both doors	April 2006
East Door in latest addition isn't automatic. One across by lunchroom is automatic. (Industries Ada Road)	Install automatic opener if feasible with design and location of door.	Low	\$4690 for both East and West Doors	Director of Business	December 2006	\$5,183 both doors	April 2006
Lower the soap dispenser in restroom #4 on the Workshop Floor	Lower dispenser	Low	None	Maintenance Foreman	December 2006	None	December 2006

ENVIRONMENTAL							
There were restraining orders for non-custodial parents to not see children.	Develop security procedures to keep children safe.	High	None	Director of Education	December 2006	None	New procedures were developed to ensure that clerical staff request identification of unknown individuals when picking up children. In addition, doors are locked throughout the school day (except front door).
Some of the areas at the school are very cold.	Options were explored and heat panels are in the process of being installed in these areas.	High	\$10,000	Maintenance Foreman	December 2006	\$10,000	Panels did not arrive and will be installed in 2007.
The Warehouse Door in the workshop needs to be closed more consistently in cold weather	Instruct S&R clerks and other staff to close the door when not going in and out frequently	High	None	Adult Services Director	December 2006	None	Continue to 2007

ATTITUDINAL							
There is an ongoing need for “ability awareness” within the community.	A.P.P.L.E. committee develops new activities to promote awareness in the community. In March, a countywide essay contest on this topic will be sponsored by this committee.	High	\$1,500 budget annually for these activities	Department Heads	Ongoing 2006		There were 9 presentations given to 454 people in 2006. These were given to churches, schools, universities and businesses. The Bell Choir participated in the Able-ism Day at Ohio Northern University in April 2006.
Students who attend Marimor School have limited opportunities to interact with typically developing peers during the school day and after school.	Staff are encouraged to develop inclusive activities (ie. Pen pals, Xpressfest, Prom, public school/nursery school partnerships, After School Bowling League, Cheerleading) to provide opportunities for interactions.	High	Minimal	Director of Education	Ongoing 2006		Preschool students interacted with children from a public preschool. High School students interacted with students at the After School Bowling League and at Prom.
Address attitudinal perceptions about disabilities	Re-group A.P.P.L.E. and make more presentations in the community	Medium	Minimal	Barb Blass, Dir. Of Education, Adult Services Director	Ongoing 2006		A.P.P.L.E. is being re-grouped. Presentations have been made in the community as requested. (9 presentations)

COMMUNICATION							
Sign language interpretation is needed for RSC clients and other clients of the board	Contract with individual(s) for sign language interpretation	High	Up to \$30/hr	Adult Services Director	September 2006	\$22-\$30/hr	Three individuals have contracted with the Board to provide this service. It has been utilized by one individual so far.
A barrier for school students to participate in the public schools setting is the inability to communicate.	Communication goals are developed on the Individualized Education Programs (IEP)	High	Devices are funded through private insurance, Medicaid and through Assistive Technology funds available through the West Central Ohio SERRC.	Director of Education	Ongoing	Therapist costs	Students are provided with speech therapy and are being taught to use a variety of augmentative communication. (e.g. devices, Picture Exchange Communication System (PECS), schedule cards, communication notebooks, intellikeys/intellitools)
Parents of children ages birth to three need to understand their role in language development.	Provide parenting education on language development	High	None	Early Childhood Education Coordinator	Ongoing	Costs of speech therapists	The speech therapist is participating in P.L.A.Y.T.I.M.E. In addition, the Early Intervention Specialists are providing activities and information to parents on language development.

TRANSPORTATION							
Transportation for community activities after hours is limited	Work on car pooling as well as providing transportation by staff whenever possible and looking for other options for transportation	High	Nothing when carpooling, cost of staff if staff are transporting	Adult Services Director, Transportation Director, Director of Education	Ongoing 2006		Carpooling continues to be encouraged. Staff transport when necessary to community activities.
Affordable transportation for all aspects of an individual's life at a cost that isn't prohibitive	Form a committee and address options within the community. Collaborate with community agencies	High	Unknown	Transportation Director, Director of Business, Adult Services Director	Ongoing 2006		Met with Regional Transit Authority and various community service agencies regarding transportation for individuals served by these agencies.
FINANCIAL							
State budget cuts will affect many projects	Keep informed about budget cuts and develop plans that are flexible	High	Depends on amount of cuts	Superintendent	On-going		Management staff closely monitor state issues. Several staff are on statewide committees and are kept abreast of issues. Medicaid funding was reduced in 2005 and more cuts are expected in 2007.

Status Report

Architectural: The issues identified as architectural barriers were addressed and installed. The automatic door additions in the Industries building are very much appreciated by clients, staff and visitors. The soap dispenser in the restroom was requested to be lowered by an individual in the Adult Services Advisory Committee, and also is very much appreciated.

Environmental: The Adult Services Director addressed the warehouse door issue earlier in 2006, with a verbal request, however five individuals from the closest work area identified the door as still being a problem in their satisfaction survey. This goal will continue to 2007 and a corrective action will be assigned to work out the problem. Heating problems are in the process of being addressed in the school. Security procedures to protect children were addressed. Emergency Event procedures and a lock down drill will be implemented in 2007.

Employment: In Job Club, several sessions were held to address basic computer skills. This will continue in 2007. Also, Workshop staff are setting up computer skills training in 2007. As Employers bring up concerns, they are addressed, and 10 retrains were offered and completed in 2006. This goal will also continue in 2007.

Communication: On an on-going basis, individuals who need pictorial adaptations for their jobs are given them. This is invaluable in many instances and this goal will continue. As a result of a request from RSC, we were able to contract with several sign language interpreters and a Spanish translator to improve services for individuals with communication difficulties. School and Help Me Grow staff worked closely with families to assist in language development in the home setting. Individual student needs are addressed on the IEP with communication goals.

Attitudinal: It has been difficult to address community attitudinal issues without a strong A.P.P.L.E. committee. Layoffs a few years ago, forced us to not place a strong emphasis on this committee. In spite of this, nine presentations were made during the year to a variety of audiences - businesses, schools, churches and universities. The hiring of individual who will chair this committee will make 2007 a strong year for the A.P.P.L.E program.

Transportation: These goals have been addressed during 2006 with encouragement of carpooling and continued efforts in the community for coordinated transportation. They will both be continued.

Financial: The state budget continues to be an area of concern, especially with a new governor and with waiver billing changing. We will be continuing this goal.

Summarized by:

Angela Herzog, Adult Services Director